

Apportionment Status Report
CMAQ and RSTP
(as of May 31, 2008)

AB 1012
Balances entering the 3rd Year
(from FFY 2006)*
Report Summary

*Previously referred to as Cycle 9

Region	CMAQ Unobligated 5/31/2008 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 ²	RSTP Unobligated 5/31/2008 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 ²
Butte	3,003,368	-	-	-
Fresno	17,809,647	-	20,562,544	2,117,605
Kern	20,542,912	4,771,101	13,317,316	-
Kings	2,572,449	-	0	-
Los Angeles	129,149,586	-	149,067,479	-
Madera	1,661,249	-	-	-
Merced	1,314,132	-	0	-
Monterey	825,037	-	1,199,562	-
Orange	50,230,871	-	37,987,894	-
Riverside ⁶	48,563,851	-	53,930,370	18,282,137
Sacramento (SACOG) ^{3,4,5,6}	9,255,858	-	15,080,218	-
San Benito ³	(14,961)	-	-	-
San Bernardino	55,878,175	2,683,537	23,466,211	-
San Diego	8,202,526	-	4,575,165	-
S.F. Bay Area (MTC)	71,898,534	-	8,825,107	-
San Joaquin	12,682,472	-	7,125,207	-
San Luis Obispo	-	-	956,093	-
Santa Barbara ⁴	610,922	-	-	-
Santa Cruz	1,025,638	-	(0)	-
Stanislaus	11,632,377	-	12,032,942	1,720,575
Tahoe	1,772,345	554,087	-	-
Tulare	5,706,067	-	-	-
Ventura	8,166,591	-	12,253,996	-
Rural Counties & SCAG ⁵	\$4,741,677	237,671	\$2,998,381	-
TOTAL	467,231,321	8,246,396	363,378,485	\$22,120,317

Balances now include:

- * Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2006-07
- * Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2007-08
- * Recission amounts for each region as required by Notice N 4510.673 on March 4, 2008.
- * RSTP Exchange for FFY 07/08 effective March 27, 2008
- * NEPA Delegation contribution for FFY 07/08.

Footnotes:

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

^{3,4,5,6} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara, Imperial & Riverside) and SACOG.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.